Expenditure

General Fund 100				
Expenditure	Decrease	100-50-3200-511100	Police Salaries & Wages	(56,100)
Expenditure	Increase	100-50-7451-511100	Quality of Life Salaries & Wages	26,200
Expenditure	Increase	100-50-7451-512100	Quality of Life Health Insurance	5,100
Expenditure	Increase	100-50-7451-512120	Quality of Life Dental Insurance	200
Expenditure	Increase	100-50-7451-512140	Quality of Life Life Insurance	50
Expenditure	Increase	100-50-7451-512160	Quality of Life Long Term Disability	50
Expenditure	Increase	100-50-7451-512200	Quality of Life FICA Expense	400
Expenditure	Increase	100-50-7451-512300	Quality of Life Midicare	100

Quality of Life Legal

24,000

To move the budget for certain expenditures that were originally budgeted for under Police to Quality of Life (Code Enforcement).

Increase 100-50-7451-521200