Table 8 Schedule of Improvements, 2022-2026 Parks and Recreation Impact Fee Program City of Powder Springs

Capital Improvement	2022	2022	2023	2024	2026	Total 2022-2026	% Eligible for Funding with Impact Fees
Add 1.5 developed acre (TBD)		\$228,750		\$228,750		\$457,500	100%
Total		\$228,750		\$228,750		\$457,500)

TBD = to be determined.

Note: Other funding sources include capital improvement budget and/or SPLOST funds.

As of 2018, the city has a slight deficiency in parks and recreation facilities (2 acres). This facility need must be provided within a reasonable period of time (5 years suggested) and cannot be funded with parks and recreation impact fees. In FY 2019 and FY 2020, the City of Powder Springs developed Hopkins Road Park which is approximately 2.5 acres as a six-hole disc golf course and a gravel walking path. The City of Powder Springs also developed the Lancer Drive park that is approximately 1 acre. These parks were not funded using impact fees.