

**BUDGET TRANSFER/AMENDMENT**

**REVENUES:**

Account Number	Account Name	Description	Increase/ Decrease
100-33-3200-000000	Federal Seizure Award	To amend the General fund to allocate Equitable Sharing Program funds for the purchase of additional servers for the PD. The purchase was originally approved on Resolution 17-124; however, the accompanying budget amendment had not been completed.	5,151.96
100-32-2200-000000	Building Permits	Increase building permits & contract labor for the additional development and offsetting inspections for FY18.	50,000.00
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**EXPENDITURES:**

Account Number	Account Name	Description	Increase/ Decrease
100-50-3204-523900	Police Operations - Other Expenses	To amend the General fund to allocate Equitable Sharing Program funds for the purchase of additional servers for the PD. The purchase was originally approved on Resolution 17-124; however, the accompanying budget amendment had not been completed.	5,151.96
100-50-7225-521350	Bldg Permits - Contract Labor	Increase building permits & contract labor for the additional development and offsetting inspections for FY18.	50,000.00
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Diana Belanger 3/28/2018  
Submitted

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Council Date and Resolution # (if an amendment)