

## Exhibit A - City of Powder Springs ARPA Projects Budget

Amended August 17, 2024

Project	Approved 2/22	Approved 9/22	Approved 11/23	Proposed 7/24
Small business grants	\$150,000	\$49,353	\$49,353	\$49,353
Tutoring for youth and children	\$50,000	\$100,000	\$150,000	<b>\$155,000</b>
Household utility payments support	\$240,000	0	\$0	\$0
Food distribution	\$160,000	\$223,750	\$333,750	\$333,750
Downtown parking improvements	\$1,100,000	\$3,200,000	\$3,200,000	\$3,200,000
Park improvements	\$1,100,000	\$0	\$0	\$0
Buildout of new City Hall	\$1,000,000	\$0	\$0	\$0
Detention pond engineering	\$275,000	\$275,000	\$0	\$0
Stormwater improvements and repairs	\$811,000	\$811,000	\$1,163,907	<b>\$1,296,907</b>
Stormwater system evaluation	\$400,000	\$400,000	\$170,000	\$170,000
Safety improvements/quiet zone at Finch/Story/Angham RR crossing	\$230,000	\$230,000	\$230,000	<b>\$60,000</b>
Revenue replacement designated items	\$24,000	\$24,000	\$24,000	\$24,000
Program Management	\$260,000	\$260,000	\$260,000	\$260,000
Police Mental Health Co-response		\$100,000	\$40,000	<b>\$0</b>
Civic engagement & surveys		\$60,000	\$20,000	<b>\$27,000</b>
Affordable housing			\$113,600	\$113,600
Police software			\$130,000	\$130,000
Homelessness response				<b>\$65,000</b>
Project contingency (2.7%)		\$151,507	\$0	<b>\$0</b>
<b>TOTAL</b>	<b>\$5,800,000</b>	<b>\$5,884,610</b>	<b>\$5,884,610</b>	<b>\$5,884,610</b>