

SPLOST 2022 PROJECT CONSIDERATION

DEPARTMENT: Sheriff's Office			
Priority	List of Projects Prioritized	Justification	Estimated Cost of Project
1	Exterior Maintenance	Replace the roof on Building 97' and Work Release building and Repairs to buildings, fencing, signage, lights, and posts.	\$8,000,000.00
2	Interior Maintenance	To retro-fit dormitories in building B that would cordon off and secure quadrants within each dormitory, resulting in more secure and safe zones for employees to work. The ability to restrict movement within a dormitory is essential in managing an increasingly volatile inmate population regardless of their security classification levels. To replace drainage systems in Buildings A and B that have deteriorated. To replace cell door locks in building A. To replace cell door emergency release cables in building A. To replace the cold water plumbing in building A. To update and replace HVAC components in buildings A and B.	\$7,100,000.00
3A	Correction/Jail Technically	Update and replace technically throughout the jail facility.	\$2,000,000.00
3B	Judicial Complex Access Control	Replace outdated security access control system	\$2,000,000.00
4	Security Update in Judicial Complex	Courthouse comprehensive security Plan, mandated by law.	\$1,600,000.00
5	Automatic Triple Tank Tray Washer	To replace the existing tray washing machines in existence for over 30 years.	\$60,000.00

6	Less-lethal Weapons	To equip staff with tasers, Pepper Ball guns and other less-lethal weapons in an effort to enhance employee safety.	\$75,000.00
7	Handicap Van	To replace transport vehicles that will and does have excess mileage and the cost of repair would outweigh the cost of replacement (1)	\$50,000.00
8	SCBA Equipment	To replace existing fire rescue and corresponding equipment for use inside the facility.	\$350,000.00
9	Washing Machine	Replace units	\$150,000.00
10	Dyers	Replace units	\$50,000.00
11	Polaris Electric Vehicles	Replacement of aging Electric vehicles used throughout the Detention Center	\$125,000.00
12	Furniture	Replacement of chairs that are used 24/7 throughout the detention center.	\$750,000.00
13	BearCat/Swat Equipment	Replacement of aging BearCat and Swat Equipment.	\$500,000.00
14	Firing Range	Repair and update firing ranger	\$2,000,000.00
15	Multi-passenger (50+) buses	To replace transport vehicles that will and does have excess mileage and the cost of repair would outweigh the cost of replacement (5)	\$1,500,000.00
16	Evidence Room	Update evidence room	\$250,000.00
17	Handicap Van	To replace transport vehicles that will and does have excess mileage and the cost of repair would outweigh the cost of replacement (2)	\$100,000.00
			\$26,660,000.00