

City of Powder Springs Capital Project Funds

Capital Projects FY 2020 & Prior-Fund 350		Capital Projects FY21 Fund 371		Capital Projects FY22 Fund 372	
Projects Completed		Projects Completed		Projects Completed	
Network upgrades		Comprehensive Plan Update		MyCivic Software	
Sharepoint		Pay & Classification Study		IT Relocation	
Capital Equipment		Police Vehicles		PD Laptops	
LMIG Projects		LMIG Projects		Modification of Cultural Arts Center	
Lewis Road Bridge		Vineyards Resurfacing		City Hall Relocation	
Cameron Springs Infrastructure		Senior Center Improvements		Court Relocation	
Parks Capital Equipment		Hopkins Road Park Project		Court Panic Button/Metal Detector	
Parks Patio Furniture				Police Vehicles	
Contract Labor-Planning				Parks Vehicle	
CDBG Projects					
Downtown Park Engineering					
Downtown Park Site Improvements					
Projects Delayed or Removed		Projects Delayed or Removed		Projects Delayed or Removed	
Community Development Porch		Property Acquisition		Dashboarding	
City Hall Renovations		Digital Marquee		PD-VPN Servers	
		Cemetary Fencing			
Projects Ongoing		Projects Ongoing		Projects Ongoing	
Cyber Security Test Plan	\$10,000	Downtown Dumpster	\$25,000	Curb Cut/Improv CH James Keck & Wood	\$13,806
Sound System Improvements	\$2,275	Grant Match	\$25,000	Planning - Stormwater Database	\$6,045
Grant Writer Services	\$5,000	HVAC Improvements	\$30,000	City Hall Storage	\$2,313
Sinage Improvements	\$6,750	Pay & Classification Study	\$24,000	City Hall Fiber Relocation	\$1,500
Railroad Assessment	\$5,400	Shipp Property	\$100,000	Additional Moving Expenses	\$19,000
Christmas Decorations	\$86,562	City Hall Set aside	\$498,546	Siren Relocation	\$4,000
Street Resurfacing(end of year set aside)	\$248,652			Next Phase of 278	\$26,000
Emergency Preparedness(end of year set aside)	\$346,765			Ga Power Pole Removal	\$3,000
City Hall Set Aside	\$124,500			Purchase Primitive Baptist	\$58,000
				Condemnation of Cememarty Parcel	\$11,000
Total Project Costs	\$835,904		\$702,546		\$144,664
July 31, 2022 Cash Balance	\$961,143		\$696,218		\$64,231
Cash Available	\$125,239		-\$6,328		-\$80,433