

ORDINANCE 2018 - 010

1st reading and Introduction: March 19, 2018

2nd reading and Public Hearing: April 2, 2018

AN ORDINANCE TO AMEND THE BUDGET FOR FISCAL YEAR 2018 RELATING TO THE APPROPRIATION OF GENERAL FUNDS FROM SAVINGS IN THE COST OF THE 2018 MUNICIPAL ELECTIONS AND THE RECEIPT OF ADDITIONAL PROPERTY TAX REVENUES TO IT VOA MANAGEMENT CONTRACT LABOR; TO ESTABLISH AN EFFECTIVE DATE; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

WHEREAS, the City of Powder Springs (the "City") requires an upgrade to its email services platform due to an aging server and operating system;

WHEREAS, the City's current IT professional services vendor, VC3, is able to provide said email platform upgrade as a subordinate professional services agreement;

WHEREAS, said email platform upgrade can be addressed through the implementation of Office 365 to all City Active Directory users at a total project cost of \$15,386.00;

WHEREAS, said email platform upgrade to Office 365 will provide additional email security measures with two factor authentication and address data storage overages;


WHEREAS, said email platform upgrade will reduce the monthly support cost of the IT Master Service agreement with VC3;

NOW THEREFORE, the Mayor and Council of the City of Powder Springs hereby ordain that the budget ordinance for the fiscal year 2018 be amended as provided in the attached;

BE IT FURTHER ORDAINED, that all ordinances and parts of ordinances in conflict herewith hereby repealed, and this ordinance shall become effective immediately upon execution by the Mayor and City Council.

SO ORDAINED this 2nd day of April, 2018.


Albert Thurman, Mayor



Patrick Bordelon, Council Member


Doris Dawkins, Council Member

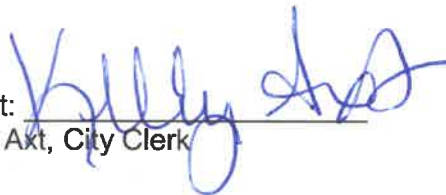
[additional signatures follow]

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Patricia Wisdom, Council Member


Henry Lust, Council Member


Thelma C. Farmer, Council Member

Attest: 
Kelly Axt, City Clerk

BUDGET TRANSFER/AMENDMENT

REVENUES:

Account Number	Account Name	Description	Increase/ Decrease
100-31-1100-000001	Real Property Tax (Current Year)	To amend the General fund to allocate funds for the implementation/migration to Office 365 & for services rendered by VC3. The funding sources to be allocated are derived from savings in the cost of the 2018 Municipal Elections and the receipt of additional property tax revenues.	14,805.52
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EXPENDITURES:

Account Number	Account Name	Description	Increase/ Decrease
100-50-1400-521330	Elections - Event Services	To amend the General fund to allocate funds for the implementation/migration to Office 365 & for services rendered by VC3. The funding sources to be allocated are derived from savings in the cost of the 2018 Municipal Elections and the receipt of additional property tax revenues.	(5,580.48)
100-50-1536-521350	IT VOA Manageme Contract Labor		20,386.00
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Diana Belanger
Submitted

2/27/2018

Council Date and Resolution # (if an amendment)