

City of Powder Springs, GA
 Budget Amendments
 June 1 and June 15, 2020

<u>Police Seizure Fund 210</u>				
Revenue	Increase	210-90-9200-000000	Budgeted Use of Fund Balance	12,000
Expenditure	Increase	210-50-3222-523900	Seizure - Other Expenses	12,000
To record annual budget required by State law.				

<u>Capital Projects Fund 350</u>				
Revenue	Increase	350-33-7500-000000	CDBG Grant Award	86,253
Expenditure	Increase	350-50-7550-545000	Linear Park	23,510
Expenditure	Increase	350-50-7500-543000	CDBG - Buildings & Improvements	62,743
To record annual CDBG budget.				

<u>General Fund 100</u>				
Expenditure	Increase	100-61-9000-611555	Transfer to Storm Water Fund 555	47,580
Expenditure	Decrease	100-50-4150-511100	Public Works - Salaries & Wages	(47,580)
<u>Storm Water Fund 555</u>				
Revenue	Increase	555-39-1200-000100	Transfer from General Fund	47,580
Expenditure	Increase	555-50-4450-521230	Storm Water Engineering	47,580
To budget transfer from General Fund to Storm Water Fund to cover Croy project.				

<u>General Fund 100</u>				
Expenditure	Increase	100-61-9000-611208	Transfer to Federal Seizures Fund	5,776.22
Revenue	Increase	100-90-9200-000000	Budgeted Use of Fund Balance (Federal Seizures Portion)	5,776.22
<u>Federal Seizures Fund 208</u>				
Revenue	Increase	208-39-1200-000100	Transfer from General Fund	5,776.22
Expenditure	Increase	208-50-3222-523900	Seizures - Other Expenses	5,776.22
To budget additional funds transfer from the General Fund to the newly created Federal Seizures Fund that are available to be transferred.				

<u>Capital Projects Fund 350</u>				
Expenditure	Increase	350-50-7530-541110	Downtown Park - Site Improvements	15,140
Revenue	Increase	350-38-9000-000099	Miscellaneous Revenue	15,140
To budget expected revenue from property owner to off-set costs associated with the construction of the downtown park.				

General Fimd 100

Expenditure	Increase	100-61-9000-611350	Transfer to Capital Projects Fund	35,000
Expenditure	Decrease	100-50-4150-522201	Public Works - Building Repair & Maintance	(35,000)

Capitial Projects Fund 350

Revenue	Increase	350-39-1200-000100	Transfer from General Fund	35,000
Expenditure	Increase	350-50-1565-54xxxx	General Government - Building Improvements	35,000

To budget the transfer from the General Fund to the Capital Projects Fund to cover the costs of safety protection at City Hall and Community Development.