

Table with columns: Department of Public Safety, Radios, FY2019, FY2020, FY2021, FY2022, FY2023, FY2024, FY2025, FY2026, FY2027. Includes sub-sections for Department of Transportation, Individual Agencies, and various departments like Animal Services, Emergency Communications, Fire Department, etc.

NOTE: FY2019 - No Maintenance Cost for the addition of the Camp Highland Site from Oct to April

NOTE: FY2020 - Full Maintenance Cost of the Camp Highland Site, Partial Maintenance costs for MMZ81 and Austell Gas Sites

NOTE: FY2021 - Full Maintenance Costs for MMZ81 ad Austell Gas Sites, based on actual "Go Live" dates in FY2019

NOTE: FY2022 - Maintenance Cost is almost level due to there being no Infrastructure projects at this time.

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