

City of Powder Springs, GA  
Fiscal Year 2025 Budget Amendment  
October 20, 2025 and November 3, 2025

Police Confiscations Fund 210

Expenditure	Increase	210-3200-542200-00	Capital Outlay-Vehicles	1,298
Revenue	Increase	210-361401-00	Interest Revenue	(1,298)

To amend budget for New Police Vehicles costs

Hotel Motel Tax Fund 275

Expenditure	Increase	275-6200-572000-00	Payments to Other Agencies	800
Revenue	Decrease	275-314100-00	Hotel/Motel Excise Tax	(800)

To amend budget for professional services for audit & other services

ARPA-Fund 230

Expenditure	Increase	230-1565-541400-00	Infrastructure-Parking Deck	862,216
Expenditure	Increase	230-1595-521212-00	Civic Engagement & Surveys	8,900
Expenditure	Increase	230-1595-521215-00	Professional Services	97,642
Expenditure	Increase	230-1595-522202-00	Software Maintenance	16,000
Expenditure	Increase	230-1595-573000-00	Payments to Others-Habitat	40,000
Expenditure	Increase	230-1595-573000-91	Payments to Others-Reflections	20,924
Expenditure	Increase	230-3200-522202-00	Software Maintenance	50,000
Expenditure	Increase	230-4150-522260-00	Repairs & Maintenance-Roads & Infrastructure	42,710
Expenditure	Increase	230-4150-522260-00	General Repairs & Maintenance	827,070
Revenue	Increase	230-331251-00	ARPA Grant	(1,965,462)

To amend the budget for various approved ARPA expenditures and to recognize Grant Revenue for FY25

General Fund 100

Expenditure	Increase	100-0000-611390-00	Transfer to Fund 390	3,200,000
Revenue	Increase	100-394300-00	Budgeted Use of Reserves	(3,200,000)

Municipal Complex Construction

Revenue	Increase	390-391100-00	Transfer from General Fund 100	3,200,000
Expense	Increase	390-1565-541400-00	Capital Outlay-Improvements to Property	3,200,000

To formalize an amount not to exceed for the Future Capital cash to fund the Municipal Complex construction to be paid back using SPLOST funds with 30 equal payments retroactive to July 1, 2025 and ending December 31, 2027 Payment would be roughly \$106,667 per month.

Municipal Court Fund 745

Expenditure	Increase	745-2650-572000-00	Payments to Other Agencies	210,000
Revenue	Increase	745-351171-00	Municipal Fines & Forfeitures	(210,000)

To amend the budget for Municipal Court Fines & Forfeitures