

Table 8
Schedule of Improvements, 2018-2022
Parks and Recreation Impact Fee Program
City of Powder Springs

Capital Improvement	2018	2019	2020	2021	2022	Total 2018-2022	% Eligible for Funding with Impact Fees
Add 1.0 developed acre (TBD)			\$305,000			\$305,000	0%
Add 1.0 developed acre (TBD)				\$305,000		\$305,000	0%
Add 1.5 developed acre (TBD)		\$228,750	\$228,750			\$457,500	100%
Total		\$228,750	\$533,750	\$305,000		\$1,067,500	42.86% impact fees; 57.14% other sources

TBD = to be determined.

Note: Other funding sources include capital improvement budget and/or SPLOST funds.