

BUDGET TRANSFER/AMENDMENT

REVENUES:

Account Number	Account Name	Description	Increase/ Decrease
100-31-1100-000001	Real Property Tax (Current Year)	To amend the General fund to allocate funds for the implementation/migration to Office 365 & for services rendered by VC3. The funding sources to be allocated are derived from savings in the cost of the 2018 Municipal Elections and the receipt of additional property tax revenues.	14,805.52
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EXPENDITURES:

Account Number	Account Name	Description	Increase/ Decrease
100-50-1400-521330	Elections - Event Services	To amend the General fund to allocate funds for the implementation/migration to Office 365 & for services rendered by VC3. The funding sources to be allocated are derived from savings in the cost of the 2018 Municipal Elections and the receipt of additional property tax revenues.	(5,580.48)
100-50-1536-521350	IT VOA Manageme Contract Labor		20,386.00
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Diana Belanger 2/27/2018
 Submitted

 Council Date and Resolution # (if an amendment)