

City of Powder Springs ARPA Projects

RESO 23-217

EXH A

Updated September 19, 2022

red = CHANGES

Project	Est. Cost	Approved 2/22	Approved 9/22	Proposed 11/23
Small business grants	\$150,000	\$150,000	\$49,353	\$49,353
Tutoring for youth and children	\$50,000	\$50,000	\$100,000	\$150,000
Household utility payments support	\$240,000	\$240,000	0	\$0
Food distribution	\$160,000	\$160,000	\$223,750	\$333,750
Downtown parking improvements	\$3,180,000	\$1,100,000	\$3,200,000	\$3,200,000
Park improvements	\$3,300,000	\$1,100,000	\$0	\$0
Buildout of new City Hall	\$7,000,000	\$1,000,000	\$0	\$0
Detention pond engineering	\$275,000	\$275,000	\$275,000	\$0
Stormwater improvements and repairs	\$1,047,500	\$811,000	\$811,000	\$1,163,907
Stormwater system evaluation	\$400,000	\$400,000	\$400,000	\$170,000
Safety improvements/quiet zone at Finch/Story/Angham RR crossing	\$1,500,000	\$230,000	\$230,000	\$230,000
Revenue replacement designated items	\$24,000	\$24,000	\$24,000	\$24,000
Program Management	\$260,000	\$260,000	\$260,000	\$260,000
Police Mental Health Co-response			\$100,000	\$40,000
Civic engagement & surveys			\$60,000	\$20,000
Affordable housing				\$113,600
Police software				\$130,000
Project contingency (2.7%)			\$151,507	\$0
TOTAL		\$5,800,000	\$5,884,610	\$5,884,610