

City of Powder Springs, GA
 Fiscal Year 2023 Budget Amendment
 May 15, 2023 and June 05, 2023

<u>Local Government's Share of Opioid Settlement Payments Fund 213</u>				
Revenue	Increase	213-35-1920-000000	Local Government's Share of Opioid Pymnts	20,000
Expenditure	Increase	213-50-3200-531100	Operating Supplies	20,000

For the Creation of a new fund and associated revenue and expenditure accounts to account for funds received in the national opioid settlement per an April amendment to the state chart of accounts

<u>General Fund 100</u>				
Expenditure	Decrease	100-50-7410-521350	Planning-Contract Labor	69,250
Expenditure	Increase	100-61-9000-611350	Transfer to Capital Projects	69,250

<u>Capital Project Fund 372</u>				
Expenditure	Increase	372-50-7410-521210	Planning-Professional Services	69,250
Revenue	Increase	372-39-1200-000100	Transfer from General Fund	69,250

To move cost associated with the moratorium study out of the operating budget to the capital budget due to study being extended beyond the end of the fiscal year.

<u>Police Seizure Fund 210</u>				
Expenditure	Increase	210-50-3223-531130	Officer Supplies	46,552
Revenue	Increase	210-33-4000-000000	State Government Grants-GEMA	46,552

To budget for revenues and expenditures related to the award of a reimbursable GEMA Grant

<u>General Fund 100</u>				
Expenditure	Decrease	100-50-7410-521360	Planning-Software Maintenance	12,400

<u>Capital Project Fund 373</u>				
Expenditure	Increase	373-50-1510-543001	Finance-Software	12,400

To move cost associated with Community Development document management to capital to incorporate with Tyler Technolgies implementation