

Table 8
Schedule of Improvements, 2020-2024
Parks and Recreation Impact Fee Program
City of Powder Springs

Capital Improvement	2020	2021	2022	2023	2024	Total 2020-2024	% Eligible for Funding with Impact Fees
Add 1.0 developed acre (TBD)		\$305,000				\$305,000	0%
Add 1.0 developed acre (TBD)			\$305,000			\$305,000	0%
Add 1.5 developed acre (TBD)	\$228,750	\$183,868.75				412,618.75	100%
Total	\$228,750	488,868.75	\$305,000			\$1,067,500	42.86% impact fees; 57.14% other sources (% based on Project Update 2017/2018)

TBD = to be determined.

Note: Other funding sources include capital improvement budget and/or SPLOST funds.