

City of Powder Springs, GA
 Fiscal Year 2022 Budget Amendment
 June 21, 2022 and July 18, 2022

<u>General Fund 100</u>					
Expenditure	Increase	100-50-110-523600	Council-Travel		30,000
Expenditure	Decrease	100-50-3200-511100	Police-Salaries from open positions		(30,000)
Expenditure	Increase	100-50-1310-511100	Mayor Registrations & Training		6,000
Expenditure	Decrease	100-50-3200-511100	Police-Salaries from open positions		(6,000)
To move budget to account for Mayor & Council attending two GMA conferences in the same year as the first meeting was delayed due to COVID					
Expenditure	Increase	100-50-1330-511100	City Clerk-Salaries		20,000
Expenditure	Decrease	100-50-3200-511100	Police-Salaries from open positions		(20,000)
To move budget for full time employee that was budgeted as part time					
Revenue	Increase	100-33-4000-000002	GRPA Grant		42,000
Expenditure	Increase	100-50-6100-572010	Payments to Others		42,000
To budget for receipt of GRPA Grant and related expenditures					
Expenditure	Increase	100-50-7510-511100	Economic Development-Salaries		50,000
Expenditure	Decrease	100-50-3200-511100	Police-Salaries from open positions		(50,000)
To budget for two employees in ED budget (existing staff working in Planning/Comm Dev but budgeted in ED and second as new ED which position was budgeted in CM					
Expenditure	Increase	100-50-7410-521350	Planning-Contract Labor		100,000
Revenue	Increase	100-32-2200-000000	Building Permits		100,000
To budget for an increase in revenue and expense related to review of permits related to recently approved developments					

<u>Hotel Motel 275</u>					
Expenditure	Increase	275-50-6110-572010	Payments to Other Agencies		3,000
Revenue	Increase	275-31-4100-000000	Budgeted Use of Fund Balance		3,000
To budget for increased Hotel/Motel revenue and related expenditure					