

**BUDGET TRANSFER/AMENDMENT**

**REVENUES/Expenditures:**

<b>Account Number</b>	<b>Account Name</b>	<b>Description</b>	<b>Increase/ Decrease</b>
100-99-4220-000000	Budgeted Use of Fund Balance	Increase use of Fund Balance in FY2018 based on staffing issues and to install landscape materials at the linear park and trim trees & limbs.	\$205,000.00

<b>Account Number</b>	<b>Account Name</b>	<b>Description</b>	<b>Increase/ Decrease</b>
100-50-1511-16-511100	Finance – salaries and wages		10,000
100-50-3200-3205- 511100	Police – salaries and wages		87,000
505-50-4330 & 4400- 511100	Water & Sewer – salaries and wages		8,000
100-50-6120-522140	Parks – Landscaping at linear hill and tree trimming	-	100,000.
			\$205,000

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Pam Conner

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Entered by:

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Council Date and Resolution # (if an amendment)