

City of Powder Springs, GA
 Fiscal Year 2024 Budget Amendment
 May 6, 2024 and May 20, 2024

<u>General Fund 100</u>					
Expenditure	Increase	100-3200-531735-00	Supplies Explorer Expense		3,129
Expenditure	Increase	100-3200-523610-00	Dues & Fees		475
Revenue	Increase	100-371005-00	Explorer Revenue		3,604

To increase the budget so that the Police Cadets can use funds that they raised to practice and compete in competition.

<u>Sanitation Fund 540</u>					
Expenditure	Increase	540-4500-542200-00	Capital Outlay - Vehicles		43,176
Expenditure	Increase	540-4500-542500-00	Capital Outlay - Equipment		25,000
Revenue	Increase	540-389009-00	Miscellaneous Revenue		68,176

To increase the Sanitation expenditure budget for the purchase of a forklift & bailer for recycling.
 To increase the Sanitation Revenue budget for the receipt of grant funds to pay for forklift & bailer.

<u>Impact Fees Fund 365</u>					
Expenditure	Increase	365-0000-611350-00	Transfer-Capital Projects Fund		19,000
Revenue	Increase	365-341322-00	Impact Fees Recreation		19,000

<u>Capital Projects Fund 350</u>					
Expenditure	Increase	350-6200-541200-00	Capital Outlay-Improv. Property/Sites		19,000
Revenue	Increase	350-391365-00	Transfer-Capital Projects Fund		19,000

To increase the line items necessary to account for the transfer of funds from the Impact Fees Fund to the Capital Projects Fund to pay for the hardens surface connection to Linear Park.