

Project Update

Table 8
Schedule of Improvements, 2023-2028
Parks and Recreation Impact Fee Program
City of Powder Springs

| Capital Improvement | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total 2023-2028 | Funding Source |
|---|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|-----------------------|
| Add 4.81 developed acres @ \$450,000 per developed acre (TBD) | | 324,675 | 1,082,250 | 1,082,250 | | | 2,489,175 | 100% Impact Fees |
| Total | | 324,675 | 1,082,250 | 1,082,250 | | | 2,489,175 | 100% impact fees |

TBD = to be determined.
 Table revised June 2, 2023.

Table 9
Schedule of Improvements, 2023-2028
Public Safety Impact Fee Program
City of Powder Springs

| Capital Project Improvement | 2013 | 2024 | 2025 | 2026 | 2027 | 2028 | Total | Funding Source |
|---|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-----------------------|
| Repay principal and interest on Bonds Series 2014/2015 for police facility improvements already constructed | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 | 1,650,000 | Impact fees (100%) |