A RESOLUTION TRANSMITTING TO THE ATLANTA REGIONAL COMMISSION AND THE DEPARTMENT OF COMMUNITY AFFAIRS THE ANNUAL UPDATE OF THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Powder Springs has prepared an annual update to the Comprehensive Plan Capital Improvement Element ("CIE") and Short Term Work Program ("STWP") for the period 2023-2027;

WHEREAS, the annual update of the CIE and STWP was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on October 17, 2022;

**WHEREAS,** said update and program are subject to review by the Atlanta Regional Commission and the Georgia Department of Community Affairs prior to the City's adoption;

**BE IT THEREFORE RESOLVED** by the Mayor and Council of the City of Powder Springs that the Community Development Director is authorized to transmit to the Atlanta Regional Commission and Department of Community Affairs for review the annual update of the Capital Improvements Element of the Comprehensive Plan and the STWP for the period 2023-2027. This resolution is effective immediately upon adoption.

**SO RESOLVED** this 17<sup>th</sup> day of October, 2022.

Albert Thurman, Mayor

Henry Lust, Council Member

Doris Dawkins, Council Member

Dwayne Green, Council Member

Patrick Bordelon, Council Member

Patricia Wisdom, Council Member

Kelly Axt City Clerk

ATTEST

## ANNUAL FINANCIAL REPORT FOR FY 2022

(1) Public Facility Type	Parks & Recreation	<b>Public Safety</b>	Administration	Total
(2) Service Area	City-Wide	City-Wide	City-Wide	
(3) Beginning Impact Fee Fund Balace	\$732,676.00	\$37,029.44	\$11,596.15	\$781,301.59
(4) Impact Fees Collected FY22	\$265,863.51	\$148,235.13	\$12,422.16	\$426,520.80
(5) Accrued Interest	\$0.00	\$0.00	\$0.00	\$0.00
(6) Project Expenditures FY21	\$0.00	\$54,204.00	\$0.00	\$54,204.00
(7) Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
(8) Impact Fee Refunds	\$0.00	\$0.00	\$0.00	\$0.00
(9) Ending Impact Fee Fund Balance 063021	\$998,539.51	\$131,060.57	\$24,018.31	\$1,153,618.39
(10) Impact Fees Encumbered	\$0.00	\$0.00	\$0.00	\$0.00
(11) Ending Impact Fee Fund Balance (unrestricted) 063021	\$998,539.51	\$131,060.57	\$24,018.31	\$1,153,618.39

Table 8
Schedule of Improvements, 2023-2027
Parks and Recreation Impact Fee Program
City of Powder Springs

Capital Improvement	2023	2024	2025	2026	2027	Total 2023- 2027	% Eligible for Funding with Impact Fees	Responsible Party
Add 1.5 developed acre (TBD)	\$228,750	\$0	\$0	\$228,750	\$0	\$457,500	100%	Community Development Department  City of Powder Springs
Total	\$0	\$228,750	\$0	\$228,750	\$0	\$457,500		•

Note: Other funding sources include capital improvement budget and/or SPLOST funds.

As of 2018, the city has a slight deficiency in parks and recreation facilities (2 acres). This facility need must be provided within a reasonable period of time (5 years suggested) and cannot be funded with parks and recreation impact fees. In FY 2019 and FY 2020, the City of Powder Springs developed Hopkins Road Park which is approximately 2.5 acres as a six-hole disc golf course and a gravel walking path. The City of Powder Springs also developed the Lancer Drive park that is approximately 1 acre. These parks were not funded using impact fees.

## Table 8 Schedule of Improvements, 2023-2027 Public Safety Impact Fee Program City of Powder Springs

Capital Improvement	2023	2024	2025	2026	2027	Total 2023- 2027	Responsible Party
Repay principal and interest on Bonds Series 2014/2015 for public facility improvements already constructed	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$ 1,375,000	Finance Department  City of Powder Springs

Public Safety project has been completed, and impact fees are used to repay the bonds. The original calculation for the project is as follows:

Table 8
Schedule of Improvements, 2010-2014
Public Safety Building Space
City of Powder Springs Capital Improvement Element

Capital Improvement	2009-2010	2011	2012	2013	2014	Total Cost	Fundin	g Sources
						(2010-2014)	Impact Fee Eligible Amount	Other Funds
Impact fee program planning (prorated share)	\$4,000					\$4,000	\$4,000	0
Demolition of 6,500 square feet of existing police/court building		\$126,000				\$126,000	0	\$126,000
Renovate 2,400 square feet of existing police/court building for municipal court facility		\$900,000				\$900,000	0	\$900,000
Purchase land and building (new site)	\$1,500,000					\$1,500,000	\$961,350	\$538,650
Renovate 13,665 square feet of 17,098 square foot building and renovate 3,000 square foot greenhouse for maintenance building			\$1,680,000			\$1,680,000	\$1,385,196	\$294,804
Program Management, Architecture and Engineering		\$280,000				\$280,000	\$200,114	\$79,886
TOTAL	\$1,504,000	\$1,306,000	\$1,680,000			\$4,490,000	\$2,546,660	\$1,939,340

Source: Croy Engineering, Preliminary Cost Estimates for Police Station/Municipal Court Facilities, August 2009.

Notes: See Tables 9, 10, and 11 for calculations of impact fee eligibility. "Other Sources" include Downtown Development Authority Bond funds.

## **2022 Short Term Work Plan - Report of Accomplishments**

#	Project	Completed	Underway	Postponed	Dropped	Notes
ECONOMIC DEV	/ELOPMENT					
ED1	Host annual downtown business open house; Host annual reception for downtown property owners.			Х		Budgetary Restrictions/ COVID Restrictions
ED2	Public outreach: messenger; signage; brochures and cards, and website review to be conducted bi-monthly		Х			
ED3	Work through DDA to solicit proposals consistent with LCI recommendations		Х			
ED4	Develop and continue to refine properties around Thurman Springs Park		Χ			
ED5	Develop Economic Development Strategy – update annually, including evaluation of marketing to hits on city and economic development websites		x			
ED6	Host annual meetings with local businesses, including those within industries recommended for recruitment in Fanning Report			х		Budgetary Restrictions/ COVID Restrictions
ED7	Identify and attend industry events occurring within the region	Х				
ED8	Inventory and assess all potential and existing industrial and commercial properties		x			
ED9	Create printed and electronic site information packets on potential development areas, vacant sites, and downtown properties. Create brochures for targeted industries.		х			
ED10	Recruit developer for mixed use remodel of existing town square	Х				
ED11	Market the economic development office as the "go-to" for local business owners in solving problems		Х			
ED12	Further develop the local business ambassador program	Х				
ED13	Develop and update an online business directory in partnership with the Powder Springs Business Group		x			
ED14	Host business tours for community leaders	Х				
ED15	Host a tour of available properties with regional developers	Х				
ED16	Host a Developers Day	Х				
ED17	Create an internship program			Х		Budgetary Restrictions/ COVID Restrictions
ED18	Create a video on "Why Powder Springs?"		Х			
ED19	Explore resources available through Kennesaw State University	х				
ED20	Convene real estate brokers and property owners for commercial and industrial properties		х			
ED21	Gather intelligence on "market holes" in Powder Springs	Х				
ED22	Explore the feasibility of developing a co-working space; consider alternative solutions in light of COVID-19		Х			
ED23	Develop a tutorial on how to do business in Powder Springs		Х			

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#	Project	Completed	Underway	Postponed	Dropped	Notes
ED25	Conduct a marketing study that will research Powder Springs' target demographic(s), and create strategies for attracting new residents, business owners, tourists, and development.		х			
LAND USE						
LU1	Annex parcels identified in the comprehensive plan		х			Process began in January of 2022, but decided to postpone to allow more citizen outreach.
LU2	Update City boundary map with actions through the General Assembly - annual submittals as appropriates		х			
LU3	Update the Unified Development Code to eliminate discrepancies, make it more user friendly, and review and revise regulations	х				Ongoing
LU5	Downtown Design Guidelines			х		Budgetary/Staffing
COMMUNITY	FACILITIES & SERVICES	ı	<u> </u>			, , ,
C1	Community Rating System to lower flood insurance premiums	х		1		Ongoing
C2	Facilitate functions and events at Thurman Springs Park	X				Ongoing
C3	Construct parking garage downtown	^				Oligoling
C4	Infrastructure reporting implementation		X			
C6	Theatre and reception hall: market for events, schedule events, and maintenance		Х	х		Construction of City Hall required relocation of city space to include the theater and reception
C7	Annual citizen survey		х			The City is evaluating a different survey tool. The City conducted a City wide survey in the Fall of 2021. The City expects to conduct another City wide survey by year's end. The City conducted a skatepark survey – open to the public – in the 2nd quarter of 2022.
C8	Develop marketing and use strategy for city trails (5K; PD Bike Patrol; Cameras; etc.)	х				Established and certfied trails have been established and have been utilized by organizations wanting to hold 5k races.
C9	Institute Community Policing Program to include CAP, Bridge Gap meetings, Business Watch, etc			х		Seeking a part time employee or consultant
C10	Institute Community Emergency Response Team program; update COOP			х		Seeking a part time employee or consultant
C11	Continue to implement monthly playground safety inspection program	Х				Conducted by Cobb and Powder Springs Parks
C12	Develop and implement SOP's for the Downtown Park		х			These were written and are currently being reviewed for updates
	Parking improvements on Murray Avenue and Jackson Way	Х				
	Completion of pavillion at Powder Springs Park	Х				
	Complete Linear Park		Х			Skate park designed and planned.
	Tasers and mobile and body cameras	х				
NATURAL & F	HISTORIC RESOURCES					,
NH3	Maintenance of landscaping on parkway/roads & at newly landscaped areas	х				Ongoing
NH4	Bike Friendly Certification		Х			
NH5	Implement the recommendations of the signage and wayfinding study		х			

#	Project	Completed	Underway	Postponed	Dropped	Notes
TRANSPORT	ATION					
ADDITIONAL	STUDIES					
T7	Analyze Ways to Allow Increased Connectivity along C.H. James Parkway		х			
Т9	Florence Road at C.H. James Parkway	х				
ROADWAY						
T22	Signals (Citywide)		Х			
T23	Street Resurfacing (Citywide)	Х				Ongoing
T24	Sidewalk & Drainage Associated with Road Projects			Х		
	CH James Pkwy at RDS - intersection improvements	Х				
	Brownsville Road Project		×			

## City of Powder Springs 2023-2027 Short Term Work Plan

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#	Project	2023	2024	2025	2026	2027	Responsible Party	Estimated Cost	Funding Source	Notes
ECONOMIC	DEVELOPMENT	-				•		•		
ED1	Host annual downtown business open house; Host annual reception for downtown property owners.	х	х	х	х	х	Economic Development	TBD	General fund	Part of the City's 2021-2025 STWP
ED2	Public outreach: messenger; signage; brochures and cards, and website review to be conducted bi-monthly	х	х	х	х	х	City Manager; Economic Development; DAPS; DDA	Staff	N/A	Part of the City's 2021-2025 STWP
ED3	Work through DDA to solicit proposals consistent with LCI recommendations	х	х				City Manager; Economic Development; City Clerk	\$25,000	General fund	Part of the City's 2021-2025 STWP
ED4	Develop and continue to refine properties around Thurman Springs Park	х	х	x	х	х	Community Development; SPLOST Program Manager; Economic Development	\$26,500	General fund	Part of the City's 2021-2025 STWP
ED5	Develop Economic Development Strategy – update annually, including evaluation of marketing to hits on city and economic development websites	x	х	x	x	x	Economic Development; Community Development	\$30,000	General fund	Part of the City's 2021-2025 STWP
ED6	Host annual meetings with local businesses, including those within industries recommended for recruitment in Fanning Report	х	х	х	х	х	City Manager; Economic Development; DAPS; DDA	TBD	General fund	Part of the City's 2021-2025 STWP
ED7	Identify and attend industry events occurring within the region	х	х	х	х	х	City Manager; Economic Development; DAPS	Staff	N/A	Part of the City's 2021-2025 STWP
ED8	Inventory and assess all potential and existing industrial and commercial properties	х	х	х	х	х	City Manager; Economic Development; DAPS	Staff	N/A	Part of the City's 2021-2025 STWP
ED9	Create printed and electronic site information packets on potential development areas, vacant sites, and downtown properties. Create brochures for targeted industries.	х	х	x	х	х	Economic Development	TBD	General fund	Part of the City's 2021-2025 STWP
ED11	Market the economic development office as the "go-to" for local business owners in solving problems	х	х	x	х	х	Economic Development	Staff	N/A	Part of the City's 2021-2025 STWP
ED12	Further develop the local business ambassador program	Х	Х				Economic Development	Staff	N/A	Part of the City's 2021-2025 STWP
ED13	Develop and update an online business directory in partnership with the Powder Springs Business Group	х	х				Economic Development	TBD	General fund	Part of the City's 2021-2025 STWP
ED14	Host business tours for community leaders	х	х	х	х	х	Economic Development; Consultants	TBD	General fund	Part of the City's 2021-2025 STWP
ED15	Host a tour of available properties with regional developers						Economic Development	TBD	General fund	Part of the City's 2021-2025 STWP
ED16	Host a Developers Day	Х		х			Economic Development	TBD	General fund	Part of the City's 2021-2025 STWP
ED17	Create an internship program		Х				Economic Development	Staff	N/A	Part of the City's 2021-2025 STWP
ED18	Create a video on "Why Powder Springs?"			х			Economic Development	TBD	TBD	Part of the City's 2021-2025 STWP
ED19	Explore resources available through Kennesaw State University	х	х	х	х	х	Economic Development	Staff	N/A	Part of the City's 2021-2025 STWP
ED20	Convene real estate brokers and property owners for commercial and industrial properties	х	х	х	х	х	Economic Development	Staff	N/A	Part of the City's 2021-2025 STWP
ED21	Gather intelligence on "market holes" in Powder Springs		х				Economic Development; Consultants	TBD	TBD	Part of the City's 2021-2025 STWP
ED22	Explore the feasibility of developing a co-working space; consider alternative solutions in light of COVID-19			х			Economic Development; Consultants	TBD	TBD	Part of the City's 2021-2025 STWP
ED23	Develop a tutorial on how to do business in Powder Springs		х				Economic Development; Community Development	Staff	N/A	Part of the City's 2021-2025 STWP

ED24	Investigate the potential for a National Main Street and Georgia Main Street Designation	х					Economic Development; Community Development	Staff	N/A	Part of the City's 2021-2025 STWP
	Conduct a marketing study that will research Powder Springs' target demographic(s), and create strategies for attracting new residents, business owners, tourists, and development.			x			Economic Development; Community Development	\$40,000	General fund	Part of the City's 2021-2025 STWP
ED26	DCA Broadband Ready Community Designation	х					Economic Development; Community Development	Staff	N/A	Adopt DCA's model ordinance
LAND USE										
LU1	Annex parcels identified in the comprehensive plan	Х	Х	x >	(	Х	All Departments	Staff	N/A	Part of the City's 2021-2025 STWP
1111/	Update City boundary map with actions through the General Assembly - annual submittals as appropriates	х	х	x >	(	х	Community Development	Staff	N/A	Part of the City's 2021-2025 STWP
LU3	Update the Unified Development Code to eliminate discrepancies, make it more user friendly, and review and revise regulations	х	х	x >	(	х	Community Development	Staff	N/A	Part of the City's 2021-2025 STWP
LU4	Major comprehensive plan update			>	(		Community Development; Consultants	\$150,000	General fund	
LU5	Downtown Design Guidelines		х				Community Development; Consultants	\$25,000	General fund	
LU6	LCI Supplement Study: plans for redevelopment areas		x	x			Community Development; Consultants; ARC	\$30,000	General fund; ARC	Estimated cost reflects City's required 20% match
COMMUNI	TY FACILITIES & SERVICES									
C1	Community Rating System to lower flood insurance premiums	х	х	x >	(	х	Administration; Community  Development	\$5,000	General fund	Part of the City's 2021-2025 STWP
C2	Facilitate functions and events at Thurman Springs Park	х	х	x >	(	х	Community Development; Parks & Recreation	\$80,000	General fund	Part of the City's 2021-2025 STWP
С3	Construct parking garage downtown	x	х	х			Community Development; Public Works; SPLOST Program Manager; Economic Development, DDA	\$3,600,000	SPLOST/TBD	Part of the City's 2021-2025 STWP
C4	Infrastructure reporting implementation	х					Community Development; Public Works	TBD	General fund	Part of the City's 2021-2025 STWP
C5	Lancer Sidewalks Phase II		х				Public Works	TBD	SPLOST/General fund	Part of the City's 2021-2025 STWP
C6	Theatre and reception hall: market for events, schedule events, and maintenance	x	х	x >	(	х	City Manager; Community Development; Parks & Recreation	TBD	General fund	Part of the City's 2021-2025 STWP
C7	Annual citizen survey	Х	х	x >	(	х	City Manager; City Clerk	Staff	N/A	Part of the City's 2021-2025 STWP
	Develop marketing and use strategy for city trails (5K; PD Bike Patrol; Cameras; etc.)	x	х	x >	(	х	Community Development; Police Department; Economic Development; City Manager; Parks & Recreation	\$40,000	General fund	Part of the City's 2021-2025 STWP
C9	Institute Community Policing Program to include CAP, Bridge Gap meetings, Business Watch, etc	х	х	x >	(	х	Police Department; Parks & Recreation	Staff	N/A	Part of the City's 2021-2025 STWP

C10	Institute Community Emergency Response Team program; update COOP	х	x	х	x	х	Finance; Police Department; Public Works; City Manager	Staff	N/A	Part of the City's 2021-2025 STWP
C11	Continue to implement monthly playground safety inspection program	х	Х	х	Х	Х	Parks & Recreation	\$2,000	General fund	Part of the City's 2021-2025 STWP
C12	Develop and implement SOP's for the Downtown Park	Х	х	х	Х	Х	Parks & Recreation	Staff	N/A	Part of the City's 2021-2025 STWP
C13	New Civic Center Building Programming		х				City Manager; Community Development; Finance	TBD	TBD	Programming and design study by architects/consultants
	Powder Springs Park Improvements - Dog Park, etc.			х			Parks & Recreation ; Community Development	TBD		
	ADA Building Improvements at Police Department and Public Works	Х							SPLOST	
	Recycling Drop off Center	Х					Public Works			
	EV Chargers			х			Public Works; Community  Development			
	Vehicle Replacement	Х					Police	\$641,417		
	Stormwater Improvements	х	х				Community Development; Public Works		ARPA	
NATURAL	& HISTORIC RESOURCES	ı								
NH1	Seven Springs Walking Tour Markers					х	Community Development; Economic Development; Parks & Recreation	\$70,000	General fund	Part of the City's 2021-2025 STWP
NH2	Linear Park - Skate Park	×					Community Development; Public Works; SPLOST Program Manager; Parks & Recreation	\$1,464,000	Impact fees; SPLOST	Part of the City's 2021-2025 STWP
NH2	Linear Park - Future Phases				х		Community Development; Public Works; SPLOST Program Manager; Parks & Recreation		Impact fees; SPLOST	Split from NH2
NH3	Maintenance of landscaping on parkway/roads & at newly landscaped areas	х	х	х	х	х	Public Works; Parks & Recreation	\$50,000	General fund	Part of the City's 2021-2025 STWP; \$10,000 annual budget
NH4	Bike Friendly Certification			х			Community Development; Parks & Recreation	Staff	N/A	Part of the City's 2021-2025 STWP
NH5	Implement the recommendations of the signage and wayfinding study	х	х	х			Community Development; Parks & Recreation	TBD	TBD	Part of the City's 2021-2025 STWP
NH6	Conduct a parks, recreation, and greenspace master plan			х			Community Development; Parks & Recreation	\$75,000	General fund	Part of the City's 2021-2025 STWP

TRANSPO	RTATION							
ADDITION	IAL STUDIES							
Т1	T1 C.H. James Parkway & Brownsville Road Traffic Study				Public Works	\$20,000	General	Part of the City's 2021-2025 STWP; Project will include
11	C.H. James Parkway & Brownsville Road Traffic Study	X			Public Works	\$20,000	Fund/SPLOST	traffic study to retime traffic signal
Ta	C.H. James Parkway & Hill Road Traffic Study			Dublic Works	¢20,000	General	Part of the City's 2021-2025 STWP; Project will include	
12		×		Public Works	\$20,000	Fund/SPLOST	traffic study to retime traffic signal	

					1			1 .	I
Т3	Richard D. Sailors Parkway & Old Lost Mountain Road Traffic Study	х				Public Works	\$20,000	General	Part of the City's 2021-2025 STWP; Project will include
	,						. ,	Fund/SPLOST	traffic study to retime traffic signal
								General	Part of the City's 2021-2025 STWP; Project will include
T4	Brownsville Road & Hiram-Lithia Springs Road Traffic Study	Х				Public Works	\$40,000	Fund/SPLOST	traffic study to retime traffic signal and install
								,	protected left signal phases
									Part of the City's 2021-2025 STWP; Project will include
								General	traffic study to evaluate operational improvements at
T5	C.H. James Parkway at Richard D. Sailors Parkway Traffic Study	Х				Public Works	\$15,000	Fund/SPLOST	the intersection. Interim improvements could include
								1 4114/31 2031	striping of northbound Powder Springs Road to better
									delineate lanes
T6	Brownsville Road at Linked UP Church Parking Lot Intersection Study	Χ				Public Works	TBD	TBD	
T7	Analyze Ways to Allow Increased Connectivity along C.H. James Parkway	Х	х			Public Works	TBD	TBD	
ROADWAY									
	Dutner Street Extension, Add 201 angled parking an each side, add two 101 travel					Community Dovolonment		General	
Т8	Butner Street Extension: Add 20' angled parking on each side, add two 10' travel				х	Community Development;	\$135,000	Fund/SPLOST/LCI	Part of the City's 2021-2025 STWP
	lanes					Public Works		Funding	
-10							4000 000	General	Part of the City's 2021-2025 STWP; Project will include
T10	Brownsville Road at Oglesby Road	Х				Public Works	\$200,000	Fund/SPLOST	adding a left turn lane to southbound Brownsville Road
									Part of the City's 2021-2025 STWP; Project will include
T11	New MacLand Road at Publix and Home Depot			l x		Public Works	\$120,000	General	signalization of New Macland Road at Publix and Home
							¥ ===,===	Fund/SPLOST	Depot shopping centers
									Part of the City's 2021-2025 STWP; Project will include
								General	signalization of Brownsville Road at Kroger shopping
T12	Brownsville Road at Kroger			х		Public Works	\$120,000	Fund/SPLOST	centers or addition of two way left turn lane to
								Tullu/3FLO31	Brownsville Road
								General	Di Ownsville Road
T13	C.H. James Parkway at Powder Springs-Dallas Road Intersection Improvements		х			Public Works	TBD	Fund/SPLOST	Add right-hand turn lanes
								Tullu/3FLO3T	Part of the City's 2021-2025 STWP; Project will include
T14	C. H. James Barkway Strining and Boyamant Marker Improvements					GDOT	¢40.000	GDOT	
114	C.H. James Parkway Striping and Pavement Marker Improvements		Х			gb01	\$40,000	GDOT	replacing reflective pavement markers along C H James
					-				Parkway I
T15	Curb Cut Off C.H. James Parkway at Hopeland Industrial to Connect to Shipp Road		x			Public Works	TBD	TBD	Part of the City's 2021-2025 STWP
T16	Curb Cut and Access Road Off C.H. James Parkway to Connect to Oglesby Road		х			Public Works	TBD	TBD	Part of the City's 2021-2025 STWP; Intersection control
	1 - 1 - 1			-	<u> </u>				type TBD
T17	Curb Cut Off C.H. James Parkway near Hill Road		Х	-	-	Public Works	TBD	TBD	Part of the City's 2021-2025 STWP
T18	Curb Cut Off C.H. James Parkway near Florence Road		Х			Public Works, GDOT	TBD	TBD	Part of the City's 2021-2025 STWP
T19	Curb Cut Off C.H. James Parkway at Paulding County line, with access road connecting		×			Public Works, GDOT	\$570,000	General	Part of the City's 2021-2025 STWP
	to Sterlingbrooke Drive and Traffic Light		^				4070,000	Fund/SPLOST	. 4.7 5 7 4.7 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
T20	New Traffic Signal at C.H. James Parkway at Sweetwater Avenue		v			Public Works, GDOT	\$150,000	General	Part of the City's 2021-2025 STWP
120	The Traine Signal at earl. James Lankway at Sweetwater Avenue		^			Tublic Works, abor	7130,000	Fund/SPLOST	1 are of the city 3 2021 2023 31 VVI
T21	New Traffic Signal at C.H. James Parkway at Sterlingbrooke Drive		Х			Public Works, GDOT	TBD	TBD	
T22	Signals (Citywide)	Х	х			Public Works	\$750,000	SPLOST	From Cobb County SPLOST Project List
T23	Street Resurfacing (Citywide)	Х	хх	х	Х	Public Works	\$3,600,000	SPLOST	From Cobb County SPLOST Project List
T24	Sidewalk & Drainage Associated with Road Projects	Х	х х	Х	Х	Public Works	\$1,000,000	SPLOST	From Cobb County SPLOST Project List
TOF	New Traffic Signal at Powder Springs Road at Creekwood by Paran Homes and		T			Dublic Mortes	TDD	TDD	
T25	Powder Springs Storage		X			Public Works	TBD	TBD	

T26	New Parallel Access Road from Shopping Area east of Powder Springs Road SW at Richard D Sailors Parkway to New Intersection at Powder Springs Road at Creekwood by Paran Homes and Powder Springs Storage  EDESTRIAN		х		Public Works	TBD	TBD	
BICYCLE/P	EDESTRIAN	1			Ta	T	T	
T27	10' to 12' Concrete Multi-Use Trail Phase 2: From Silver Comet Trail Connector along Old Lost Mountain Road to Oakview Drive to Downtown/Lewis Road	:	x		Community Development; Public Works; Parks & Recreation	TBD	SPLOST/LCI Funding	Part of the City's 2021-2025 STWP
T28	Austell Powder Springs Road Trail and connection to Silver Comet Trail Connection: From Jackson Way at Pineview Drive along Pineview Drive and Marietta Street to Austell Powder Springs Road SW at Marietta Street	:	х		Community Development; Public Works; Parks & Recreation	TBD	TBD	
Т30	Recreation Trails: 12' Concrete Trail from Brownsville Road South through Floodplain			x	Community Development; Public Works; Parks & Recreation	\$3,500,000	General Fund/Cobb County/SPLOST/ LCI Funding/Grant Funding	Part of 2016 LCI Study
T31	Pineview Drive Pedestrian and Roadway Improvements	х			Community Development; Public Works	\$1,000,000.00	TBD	Pineview Drive to be westbound one-way from Silver Comet Trail to Jackson Way and 10' Concrete Multi-Use Trail along Pineview Drive to Jackson Way
T32	Austell Powder Springs Road Pedestrian Improvements (from Marietta Street to city limits)		х		Community Development; Public Works	\$3,600,000	General Fund/LCI Funding	Part of the City's 2021-2025 STWP
T33	New Macland Road Pedestrian Improvements (from Marietta Street to city limits)			х	Community Development; Public Works	\$8,500,000	General Fund/LCI Funding	Part of the City's 2021-2025 STWP
T34	Macedonia Road Pedestrian Improvements (from New Macland Road to Hopkins Road)			х	Community Development; Public Works	\$5,200,000	General Fund/LCI Funding	Part of the City's 2021-2025 STWP
T35	Powder Springs Dallas Road Pedestrian Improvements (from Lucille Trail to Powder Springs Park and Ride Lot)			х	Community Development; Public Works	\$1,700,000	General Fund/LCI Funding	Part of the City's 2021-2025 STWP
T36	Hill Road Pedestrian Improvements (from city limits to Brownsville Road)		х		Community Development; Public Works	\$3,250,000	General Fund/LCI Funding	Part of the City's 2021-2025 STWP
T37	Carter Road Pedestrian Improvements (from Powder Springs Road to Silver Comet Trail)		х		Community Development; Public Works	\$800,000	General Fund/LCI Funding	Part of the City's 2021-2025 STWP
T38	Elliott Road Pedestrian Improvements (from Silverbrook Crossing to Silver Comet Trail)	:	х		Community Development; Public Works	\$1,300,000	General Fund/LCI Funding/Cobb County	Part of the City's 2021-2025 STWP
T39	Powder Springs Creek Trail (from Powder Springs Dallas Road and Lucille Trail to Hill Road through Powder Springs Creek floodplain)	:	х		Community Development; Public Works; Parks & Recreation	\$2,200,000	General Fund/LCI Funding	Part of the City's 2021-2025 STWP
T40	Lewis Road Landscaping: median landscaping along corridor, inside median and at back of sidewalk		х		Community Development; Public Works; Parks & Recreation	TBD	TBD	Part of the City's 2021-2025 STWP
T41	Butner Street Streetscape: landscaped planters and sidewalks		х		Community Development; Public Works; Parks & Recreation	\$35,000	TBD	Part of the City's 2021-2025 STWP
T42	Jackson Way Streetscape: reconfiguration, landscaped planters, and sidewalks on both sides	:	х		Community Development; Public Works; Parks & Recreation	\$245,000	General Fund/SPLOST/LCI Funding/Grand Funding	Part of the City's 2021-2025 STWP

T43	Hotel Avenue Landscape		x		Community Development; Public Works; Parks & Recreation	\$110,000	General Fund/SPLOST/LCI Funding/Grand Funding	Part of the City's 2021-2025 STWP
T44	Dillard Street Sharrow Markings (from Pineview Drive South to Atlanta Street)	:	х		Community Development; Public Works	\$12,500	TBD	Part of the City's 2021-2025 STWP
T45	Atlanta Street Sharrow Markings (from Dillard Street to Old Austell Road)		x		Community Development; Public Works	\$12,500	TBD	Part of the City's 2021-2025 STWP
T46	Marietta Street Sharrow Markings (from Dillard Street to Old Lost Mountain Road and Powder Springs Dallas Road intersection)		x		Community Development; Public Works	\$18,500	TBD	Part of the City's 2021-2025 STWP
T47	Powder Springs Dallas Road Sharrow Markings (from Old Lost Mountain Road to Lucille Creek Trail entrance)		x		Community Development; Public Works	\$16,500	TBD	Part of the City's 2021-2025 STWP
T48	Grady Grier Drive Sharrow Markings (from Old Austell Road to end of road)		x		Community Development; Public Works	\$17,500	TBD	Part of the City's 2021-2025 STWP
T49	Hopkins Road Sharrows (from Powder Springs Road to city limits)		x		Community Development; Public Works	\$25,000	General Fund	From Powder Springs Road to City Limits
T50	Brownsville Road Sharrows (from C.H. James Parkway to Marietta Street)		x		Community Development; Public Works	\$20,000	General Fund	From C H James Parkway to Marietta Street
TRANSIT								
T51	MARTA Connection Bus			х	Public Works; MARTA; CobbLink	TBD	TBD	Part of the City's 2021-2025 STWP; Project will include bus line connecting from Powder Springs Park & Ride Lot to Hamilton E. Holmes MARTA Station
T52	Flex Bus Expansion	2	х		Public Works; CobbLink	TBD	TBD	Part of the City's 2021-2025 STWP; Project will include expanding Flex Zone 1 service to the Powder Springs city limits