

FY 23 Budget Amendment

<u>General Fund 100</u>				
Expenditure	Increase	100-50-7410-521350	Planning-Contract Labor	50,000
Expenditure	Decrease	100-50-4150-511100	Public Works-Salary & Wages	50,000
To increase the budget for Contract Labor for development reviews due to increased development activity				

FY 24 Budget Amendment

<u>General Fund 100</u>				
Expenditure	Increase	100-50-7510-531600	Economic Development- Small Equipment	6,645
Revenue	Increase	100-90-9200-000000	Budgeted Use of Fund Balance	6,645
To increase the budget to expend AARP Grant funds that were received the last week of FY 23				