

Municipal Complex Technology Quotes

IT	Aug Sept 2023	March 2024	August 2024 (Final)
Total Excluding Change Orders	134,423.20	145,619.25	159,867.40
Labor	16,438.40	12,815.20	14,260.00
Equipment Cost	46,921.80	46,190.00	53,662.00
Low Voltage Wiring (Cabling - QCI)	71,063.00	76,725.25	82,066.40
(NEW) Network Configuration for Comcast Redundancy - Capital (Additional from Redundancy Option from Comcast)	-	9,888.80	9,889.00
Change Orders			43,560.00
Cable Tray Management (QCI)			43,560.00

GRAND TOTAL WITH CHANGE ORDERS 134,423.20 145,619.25 203,427.40

AV Security	Aug Sept 2023	March 2024	August 2024 (Final)
Total Excluding Change Orders	284,726.67	382,052.19	436,411.54
<i>AV Equipment (Newest Version) ROOMS: 203,215,103,165,235A, 157</i>	61,391.95	61,391.95	86,104.95
AV Installation	25,000.00	25,000.00	27,000.00
Security Alarm System Equipment	12,169.00	12,169.00	12,169.00
Security Alarm System Installation	7,200.00	7,200.00	7,200.00
Surveillance System Equipment	44,165.72	46,552.07	47,790.73
Surveillance System Installation	23,500.00	23,500.00	23,500.00
Fire Alarm System	35,000.00	88,000.00	88,000.00
Access Control Equipment - Vestible Doors Inclusion	51,300.00	51,732.29	55,363.96
Access Control Installation - Vestible Doors Inclusion	25,000.00	25,000.00	28,800.00
(NEW) Plan Review Conference Room - 157 - Added to Quote 2342 for August 2024		12,432.00	-
(NEW) Patio AV 2nd Floor Facing Park		3,890.00	3,890.00
(NEW) COMMUNITY ROOM 104 Equipment - TBD Determined Projector Solution or LED Screen		17,366.88	48,774.90
(NEW) COMMUNITY ROOM 104 Installation		4,500.00	4,500.00
(NEW) Permitting and Entry Intercom and Video Equipment		2,368.00	2,368.00
(NEW) Permitting and Entry Intercom and Video Installation		950.00	950.00

Change Orders

GRAND TOTAL WITH CHANGE ORDERS 284,726.67 382,052.19 436,411.54

GRAND TOTAL Municipal Complex Technology Quotes w/ (NEW) & Change Orders 419,149.87 527,671.44 639,838.94