## **ORDINANCE 2025 - 002**

1st reading and Introduction: January 21, 2025 2nd reading and Public Hearing: February 3, 2025

AN ORDINANCE TO AMEND THE BUDGET FOR FISCAL YEAR 2025 TO TRANSFER 10% OF THE JUNE 30, 2024 CHANGE IN FUND BALANCE THAT IS IN EXCESS OF SIX MONTHS OF THE FY24 BUDGETED EXPENDITURES TO BOTH EMERGENCY PREPAREDNESS CONTINGENCY AND RESURFACING CONTINGENCY; TO TRANSFER A PORTION OF THE EXCESS TO THE SIX-MONTH OPERATING RESERVE FUND; TO ACCOUNT FOR AN INCREASE IN REVENUES AND EXPENSES RELATING TO PERMITTING SERVICES; TO INCREASE SALARIES OF CERTIFIED POLICE OFFICERS; TO REPEAL CONFLICTING ORDINANCES; TO ESTABLISH AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS the City of Powder Springs ("City") previously adopted a policy to earmark funds for emergency preparedness and resurfacing at an amount equal to 10% of the previous fiscal year-end balance that is in excess of six months of the current fiscal year budgeted expenditures and desires to amend the budget to reflect said policy; and

**WHEREAS** the City has an adopted policy of maintaining at all times six months of operating reserves of the current year budgeted expenses and desires to amend the budget to reflect said policy.

**WHEREAS**, the City has received increased revenues and incurred increased costs relating to the issuance of building permits and desires to amend the budget to reflect receipts and expenditures; and

**WHEREAS** the City desires to adjust the pay received by certified policy officers by five percent beginning the first full pay period following the effective date of this ordinance.

**NOW THEREFORE**, the Mayor and Council of the City of Powder Springs hereby ordain that the budget ordinance for the Fiscal Year 2025 be amended as set forth in the attached Exhibit "A"

**BE IT FURTHER ORDAINED,** that all ordinances and parts of ordinances in conflict herewith hereby repealed, and this ordinance shall become effective immediately upon execution by the Mayor and City Council.

**SO ORDAINED** this 3<sup>rd</sup> day of February 2025.

| Albert Thurman, Mayor          |
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|                                |
| Henry Lust, Council Member     |
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| Davis Davidina Council Marchae |
| Doris Dawkins, Council Member  |

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|                              | Dwayne Green, Council Member    |
|------------------------------|---------------------------------|
|                              | Dwight McMutry, Council Member  |
|                              | Patricia Wisdom, Council Member |
| Attest: Kelly Axt_City Clerk |                                 |