

Recommended ARPA Projects
February 11, 2022

RESO 2022-030
EXH A

Project	Est. Cost	ARPA	SPLOST	Other	ARPA Eligible Use
Small business grants	\$150,000	\$150,000			Revenue replacement; negative economic impacts
Tutoring for youth and children	\$50,000	\$50,000			Revenue replacement; negative economic impacts
Household utility payments support	\$240,000	\$240,000			Revenue replacement; negative economic impacts
Pop-up food pantry through Goodr	\$160,000	\$160,000			Revenue replacement; negative economic impacts
Downtown parking improvements	\$3,180,000	\$1,100,000	\$2,080,000		Revenue replacement; negative economic impacts
Park improvements	\$3,300,000	\$1,100,000	\$2,200,000		Revenue replacement; negative economic impacts
Buildout of new City Hall	\$7,000,000	\$1,000,000		\$6,000,000	Revenue replacement; public health
Detention pond engineering	\$275,000	\$275,000			Revenue replacement; infrastructure
Stormwater improvements and repairs	\$1,047,500	\$811,000		\$236,500	Revenue replacement; infrastructure
Stormwater system evaluation	\$400,000	\$400,000			Revenue replacement; infrastructure
Safety improvements/quiet zone at Finch/Story/Angham RR crossing	\$1,500,000	\$230,000	\$500,000	\$770,000	Revenue replacement
Revenue replacement designated items	\$24,000	\$24,000			Revenue replacement
Program Management	\$260,000	\$260,000			Revenue replacement; administrative
TOTAL		\$5,800,000			