

Table 8
Schedule of Improvements, 2026-2030
Parks and Recreation Impact Fee Program
City of Powder Springs

Capital Improvement	2026	2027	2028	2029	2030	Total 2026-2030	Funding Source
Add 4.81 developed acres \$ 450,000 per developed (TBD)	300,000	75,000	\$100,000	\$931,925	\$1,082,250	\$2,489,175	100% Impact Fees
Total						\$2,489,175	

Table revised June 2, 2023

Capital Improvement	2026	2027	2028	2029	2030	Total 2026-2030	Funding Source
The signage is estimated at \$75,000 (Thurman Springs Park)		\$75,000					100% Impact Fees
Terraced seating is estimated at \$300,000 (Linear Park)	\$300,000						100% Impact Fees
Linear Park Improvements and Expansion			TBD	TBD	TBD	TBD	100% Impact Fees
Thurman Springs Park Improvements			TBD	TBD	TBD	TBD	100% Impact Fees
Future Park Expansion			TBD	TBD	TBD	TBD	100% Impact Fees
Total	\$300,000	\$75,000				\$2,489,175	

**Schedule of Improvements
Public Safety**

Capital Project Improvement	2026	2027	2028	2029	2030	Total	Funding Source
Repay principal and interest on Bonds Series 2014/2015 for police facility improvements already constructed	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,650,000	Impact fees (100%)