

**Table 8**  
**Schedule of Improvements, 2020-2024**  
**Public Safety Impact Fee Program**  
**City of Powder Springs**

<b>Capital Improvement</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total 2020-2024</b>
Repay principal and interest on Bonds Series 2014/2015 for public facility improvements already constructed	\$278,910	\$276,990	\$278,730	\$280,290	\$280,290	\$ 1,395,210

Public Safety project has been completed, and impact fees are used to repay the bonds. The original calculation for the project is as follows:

**Table 8**  
**Schedule of Improvements, 2010-2014**  
**Public Safety Building Space**  
**City of Powder Springs Capital Improvement Element**

<b>Capital Improvement</b>	<b>2009-2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Total Cost (2010-2014)</b>	<b>Funding Sources</b>	
							<b>Impact Fee Eligible Amount</b>	<b>Other Funds</b>
Impact fee program planning (prorated share)	\$4,000					\$4,000	\$4,000	0
Demolition of 6,500 square feet of existing police/court building		\$126,000				\$126,000	0	\$126,000
Renovate 2,400 square feet of existing police/court building for municipal court facility		\$900,000				\$900,000	0	\$900,000
Purchase land and building (new site)	\$1,500,000					\$1,500,000	\$961,350	\$538,650
Renovate 13,665 square feet of 17,098 square foot building and renovate 3,000 square foot greenhouse for maintenance building			\$1,680,000			\$1,680,000	\$1,385,196	\$294,804
Program Management, Architecture and Engineering		\$280,000				\$280,000	\$200,114	\$79,886
<b>TOTAL</b>	<b>\$1,504,000</b>	<b>\$1,306,000</b>	<b>\$1,680,000</b>			<b>\$4,490,000</b>	<b>\$2,546,660</b>	<b>\$1,939,340</b>

Source: Croy Engineering, Preliminary Cost Estimates for Police Station/Municipal Court Facilities, August 2009.

Notes: See Tables 9, 10, and 11 for calculations of impact fee eligibility. "Other Sources" include Downtown Development Authority Bond funds.