ORDINANCE 2023 - 001

1st reading and Introduction: February 6, 2023 2nd reading and Public Hearing: February 20, 2023

AN ORDINANCE TO AMEND THE BUDGET FOR FISCAL YEAR 2023 TO ALLOCATE RECEIPTS AND EXPENDITURES FOR VARIOUS DEPARTMENTAL AND CAPITAL BUDGETS; TO REPEAL CONFLICTING ORDINANCES; TO ESTABLISH AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS the City of Powder Springs ("City") has had additional receipts and expenditures across various departments differing from the adopted budget for FY23; and

WHEREAS the City has approved several employee retention and recruitment programs that require allocation of budget dollars to implement said programs; and

WHEREAS the City has identified fund balance dollars remaining at end of FY2022 for reallocation to the set-asides for emergency preparedness, resurfacing, six-month operating reserves and capital; and

WHEREAS the City has approved certain moratorium studies that require reallocation of budget dollars between departments; and

WHEREAS, the City desires to amend the FY23 budget to reflect receipts, expenditures and reallocations.

NOW THEREFORE, the Mayor and Council of the City of Powder Springs hereby ordain that the budget ordinance for the Fiscal Year 2023 be amended as set forth in the attached Exhibit "A".

BE IT FURTHER ORDAINED, that all ordinances and parts of ordinances in conflict herewith hereby repealed, and this ordinance shall become effective immediately upon execution by the Mayor and City Council.

SO ORDAINED this 20th day of February 2023.

Albert Thurman, Mayor

lenry Lust, Council Member

Doris Dawkins, Council Member

[additional signatures follow]

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Dwayne Green, Council Member

Patrick Bordelon, Council Member

Patricia Wisdom, Council Member

Attest:

City Cler