## **BUDGET TRANSFER/AMENDMENT**

## **REVENUES:**

|                    |                  |   | Increase/ |
|--------------------|------------------|---|-----------|
| Account Number     | Account Name     | Description   | Decrease  |
|                    |                  | Increase building permits & contract labor for the    |           |
| 100-32-2200-000000 | Building Permits | additional development and offsetting inspections for | 65,676.50 |
|                    |                  | FY18.   |           |
|                    |                  |   |           |
|                    |                  |   |           |
|                    |                  |   |           |
|                    |                  |   | -         |

## **EXPENDITURES:**

|                    |                               |   | Increase/ |
|--------------------|-------------------------------|---|-----------|
| Account Number     | Account Name                  | Description   | Decrease  |
|                    |                               | Increase building permits & contract labor for the    |           |
| 100-50-7225-521350 | Bldg Permits - Contract Labor | additional development and offsetting inspections for | 65,676.50 |
|                    |                               | FY18.   |           |
|                    |                               |   |           |
|                    |                               |   |           |
|                    |                               |   | _         |
|                    |                               |   |           |

| Diana Belanger                                | 2/6/2018 |
|---|----------|
| Submitted                                     |          |
|   |          |
|   |          |
|   |          |
| Council Date and Resolution # (if an amendmen | t)       |