

Powder Springs CARES Act Funding - Draft Budget

Project	Item	Cost
Programming		
	Business Grants	\$ 400,000.00
	School Assistance (devices & hotspots)	\$ 111,000.00
	Public Programming Assistance	\$ 111,000.00
	Total	\$ 622,000.00
Technology/Equipment		
	Laptops, iPads, monitors, cloud software tool	\$ 48,500.00
	Vehicle equipment to enable work from cars	\$ 4,000.00
	Total	\$ 52,500.00
Facilities		
	Touchless Toilets (48)	\$ 6,418.00
	Touchless Faucets (51)	\$ 13,867.00
	Touchless Soap Dispensers (51)	\$ 16,203.00
	Touchless Towel Dispensers (51)	\$ 3,621.00
	Halo (49)	\$ 25,970.00
	UV Lighting	\$ 20,000.00
	Office Partitions/reconfiguration (4)	\$ 18,500.00
	Signage/Stanchions/Barriers	\$ 2,052.82
	Park Gates (9)	\$ 21,466.67
	Portable UVC Disinfection Lamps (2)	\$ 359.81
	UVC Lamp Entire Room Disinfection Lamp (4)	\$ 1,600.00
	UVC LED Portable Sanitation Wand (6)	\$ 480.00
	Total	\$ 130,538.30
	Grand total:	\$ 805,038.30
	CARES Allocation:	\$ 805,038.30